

ADDENDUM TO

SOUTHWEST RANCHES, FLORIDA FIRE PROTECTION ASSESSMENT REPORT by Willdan Financial Services Dated September 12, 2011

(incorporating BCPA data as of 9/2/2011)

The results of actions by the Town Council on September 12, 2011 to modify the Fire/Rescue Budget and assessed costs are incorporated into the tables and revised Fire/Rescue Assessment Rates shown below. Any references in the text or other portions of the Fire Protection Assessment Report that reference or are based on numbers in the tables below are hereby amended as needed to conform to these revised tables.

**Table 4 – Fire/Rescue Budget
REVISED PER COUNCIL ACTION 9/12/2011**

Expenditures	FY 2011/12 Estimate	Non-Fire Budget	Fire Budget
		57.70%	42.30%
Contract Service	\$2,520,000	\$1,454,015	\$1,065,985
Davie Fire Rescue			
Volunteer Fire Service	475,000	-	475,000
Fire Station Maintenance	4,000	2,308	1,692
Admin Overhead related to Volunteer	67,682	-	67,682
Admin Overhead related to Contract Service	16,920	9,763	7,157
Total Fire/Rescue	\$3,083,602	\$1,466,087	\$1,617,516
SUB-TOTAL: FIRE RELATED EXPENDITURES			\$1,617,516
Fire Assessment Miscellaneous Expenses			
Assessment Study			24,000
Annual Administration - Prof Serv			-
Publication and Notification Costs			-
Statutory Discount			86,580
County Collection Costs			3,500
Fiscal Year 2011/12 Fire Assessment			\$1,731,596

**Table 7 – Fiscal Year 2011-12 Fire Assessment Budget Allocations
REVISED PER COUNCIL ACTION 9/12/2011**

Budget Allocation		
Property Type	Effort Allocation	Budget Allocation
Residential	62.8912%	\$ 1,089,022
Commercial	15.0283%	260,229
Industrial / Warehouse	9.5818%	165,918
Institutional	6.2499%	108,222
Vacant / Agricultural	6.2488%	108,205
Total	100.00%	\$ 1,731,596

**Table 13 – Fire Assessment Rates for Fiscal Year 2011/12
REVISED PER COUNCIL ACTION 9/12/2011**

Property Category	Assessment Unit Type	Assessment Units	Assessment Rate	Total Revenue
Residential	Rate per Dwelling Unit	2,461	\$442.51	\$1,089,022
Commercial	Rate per Square Foot	326,592	0.80	260,229
Industrial/Warehouse	Rate per Square Foot	125,646	1.32	165,918
Institutional	Rate per Square Foot	510,922	0.21	108,222
Vacant/Agricultural	Rate per Acre	2,173	49.80	108,205